

2025 Liquid Fuels Budget			
Department	Description	2024	2025
Revenue			
35-100-001	Highway Aid Mid Penn (Liquid Fuels)	\$120,740	\$123,699
35-355-020	Liquid Fuels Allocation	\$153,998	\$157,000
35-341-000	Interest Earnings	\$4,085	\$4,000
		\$278,822	\$284,699
Expenses			
35-200-020	Accounts Payable (salt and paving materials)	\$0	\$50,000
35-434-361	Street Lighting - Electricity	\$155,123	\$156,000
35-492-021	Transfer to Reserves	\$0	\$78,699
		\$155,123	\$284,699
	Difference	\$123,699	\$0

2025 GRANTS BUDGET

Revenue		
Department	Description	2025
04-340-000	Interest, Rents & Royalties	\$2,250.00
04-341-100	Interest Earnings Grant Fund Account	\$2,250
04-351-000	Federal Capital & Operating Grants	\$218,000.00
04-351-640	Grants	\$218,000
04-354-000	State Capital & Operating Grants	\$1,841,000.00
04-354-090	Community Development Grants	\$40,000
04-354-190	Grants	\$1,801,000
04-357-000	Local Gov't Units Capital & Oper Grant	\$193,000.00
04-357-095	County Grants	\$193,000
04-392-000	Interfund Transfers	\$40,000.00
04-392-XXX	Transfer from General Fund	\$20,000
04-392-008	Transfer from Sewer Fund	\$20,000
04-392-009	Transfer from Storm Water Authority	\$0
04-392-018	Transfer from Capital Improvements Fund	\$0
04-392-950	Transfer from Reserves	\$0
Totals		\$2,294,250.00

Expenses		
Department	Description	2025
04-402-000	Financial Administration	\$1,810,000.00
04-402-312	Consulting	\$70,000
04-402-313	Engineering	\$100,000
04-402-314	Legal	\$50,000
04-402-450	Contracted Services	\$1,590,000
04-402-700	Capital Purchases	
04-409-000	Municipal Building	\$0.00
04-409-371	Repair & Maintenance Land	
04-409-373	Maintenance & Repairs Building	
04-409-700	Capital Purchases	
04-410-000	Police Department	\$40,000.00
04-410-145	Mental Health Responder	\$40,000
04-410-242	Weapons & Equipment	
04-410-312	Consulting	
04-410-314	Legal	
04-410-326	Radio Equipment	
04-410-543	Safety Promotions	
04-410-700	Capital Purchases	
04-411-000	Fire Department	\$0.00

04-411-700	Capital Purchases	
04-413-000	Protective Inspections (Codes)	\$0.00
04-413-312	Consulting	
04-413-313	Engineering	
04-413-314	Legal Services	
04-430-000	Highways Public Works	\$0.00
04-430-250	Repair & Maintenance Supplies	
04-430-312	Consulting	
04-430-700	Capital Purchases	
04-430-740	Capital Purchases Machinery	
04-438-000	Street Repairs	\$130,000.00
04-438-371	Repair & Maintenance Roads	\$130,000
04-450-000	Parks Department	\$289,000.00
04-450-250	Repair & Maintenance Supplies	
04-450-314	Legal	\$40,000
04-450-371	Repair & Maintenance Land	\$249,000
04-450-700	Capital Purchases	
04-462-000	Community Development	\$0.00
04-462-239	Equipment & Physical Supplies	\$0
04-462-313	Engineering	\$0
04-492-000	Interfund Transfers	\$25,250.00
04-492-002	Transfers to Reserves	\$2,250
04-492-001	Transfer to General Fund	\$23,000
	Totals	\$2,294,250.00
	Difference	\$0

- Projects:**
- East End Park Improvements
 - Energy Audit
 - New Financial System
 - Brickyard Park Development
 - 2nd Street Paving
 - Mental Health Responder
 - Hoffer St. Pump Station Renovations

2025 Capital Improvements Budget

Revenue		
Department	Description	2025
Capital Revenue		\$2,700.00
30-100-002	Interest Earnings	\$2,700
Interfund Transfers		\$0.00
30-392-001	Transfer from General Fund	\$0
30-392-008	Transfer from Sewer Fund	\$0
30-392-009	Transfer from Reserves	\$0
Totals		\$2,700.00
Expenses		
Department	Description	2025
Interfund Transfers		\$2,700.00
30-492-002	Transfers to Reserves	\$2,700
Totals		\$2,700.00
Difference		\$0

No Plan for Expenses